

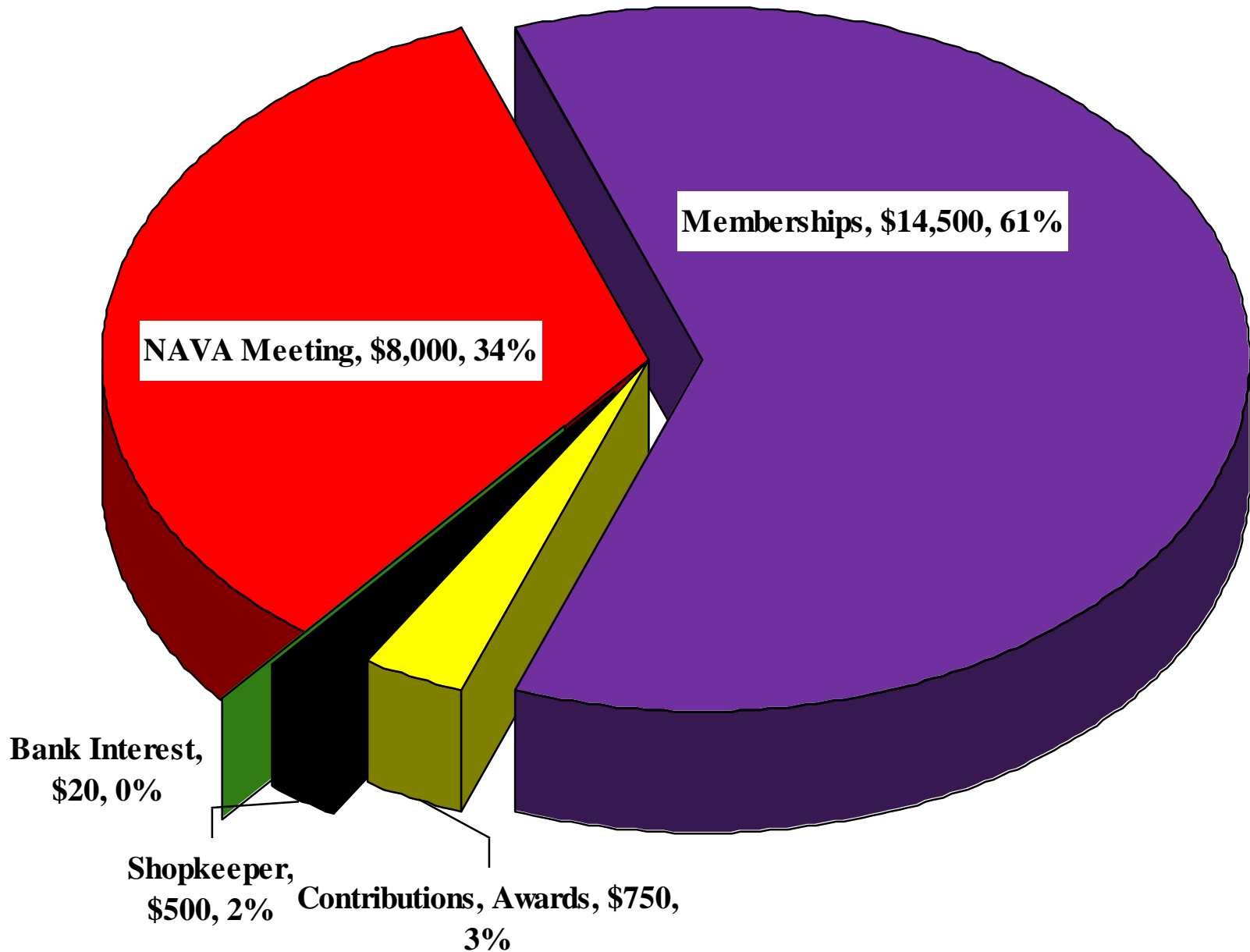
The background of the slide features a large, faded circular seal of the North American Vexillological Association. The seal's outer ring contains the text "NORTH AMERICAN VEXILLOLOGICAL ASSOCIATION" in a serif font. Inside the ring is a central emblem consisting of a stylized globe with a grid of latitude and longitude lines. Overlaid on the globe is a large, four-pointed star or cross shape. The top and bottom points of this star are colored blue, while the left and right points are colored red. At the bottom of the seal, the year "1967" is inscribed in a blue, serif font.

NAVA Income & Expense Overview

2014

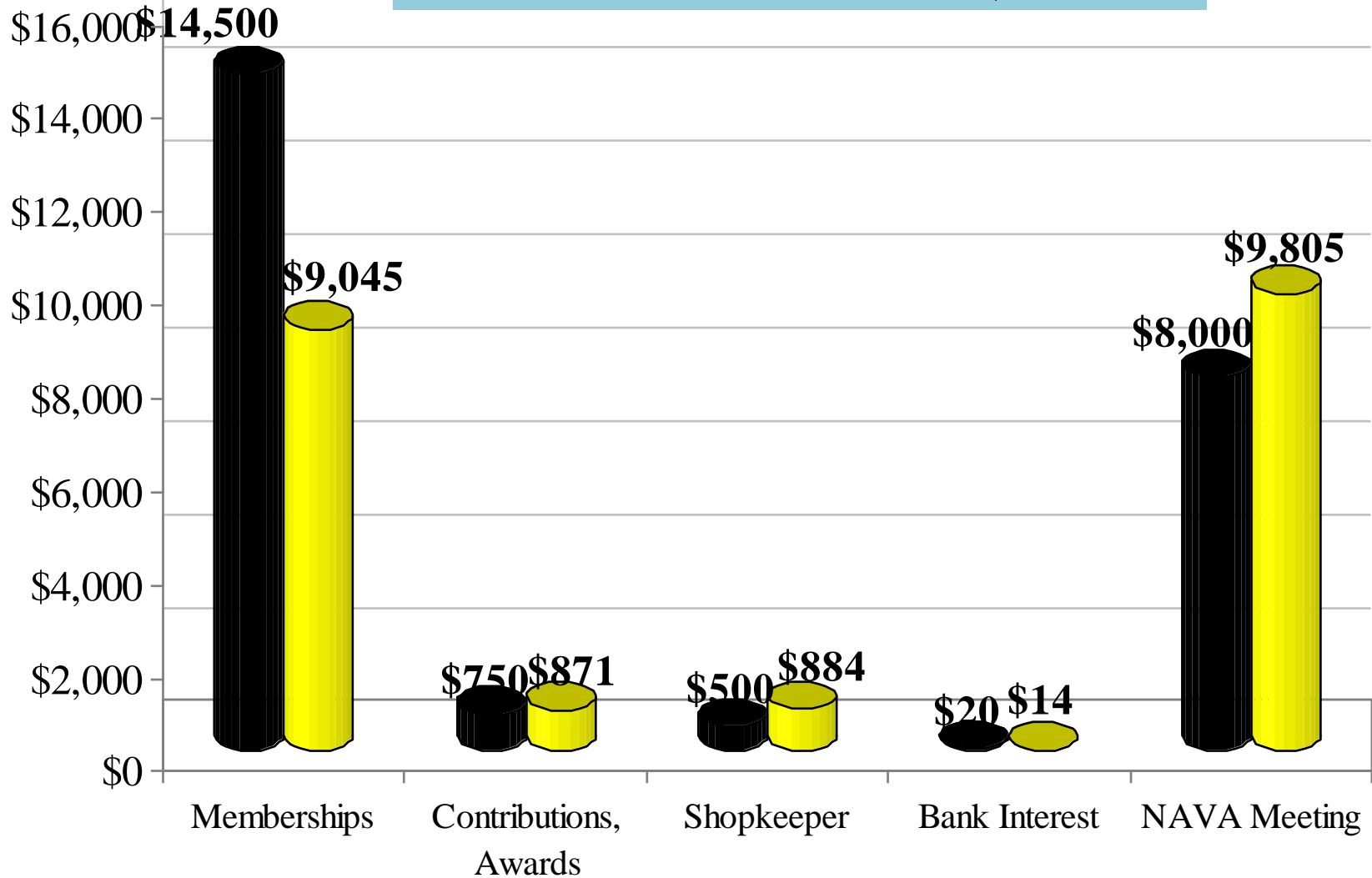
Income: 2014 Approved & Budgeted

GRAND TOTAL: \$23,770



NAVA Income Summary- Budgeted vs. Actual: 2014

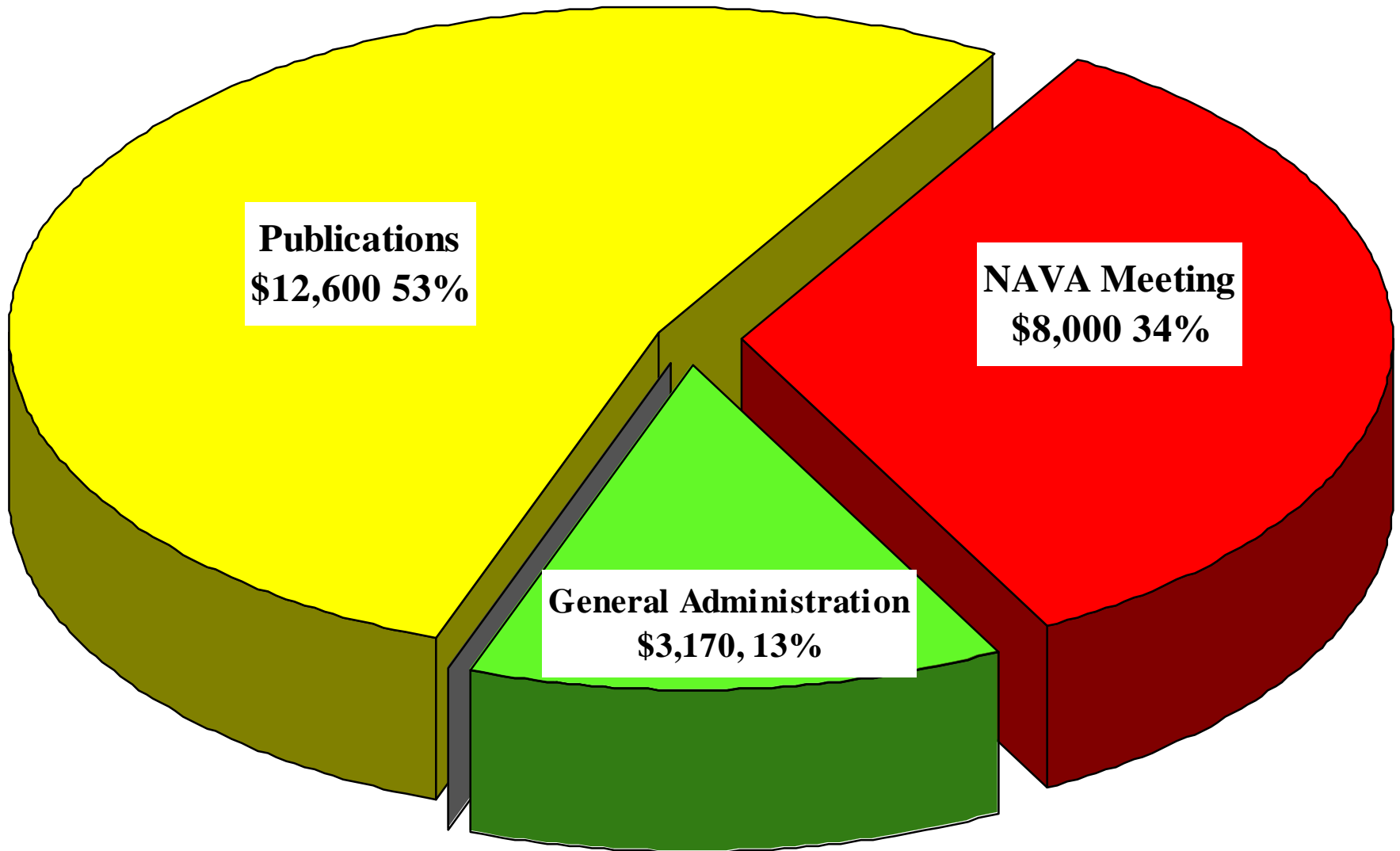
Total 2014 Income: \$20,619



■ Budgeted ■ Actual

Expenses: 2014 Approved & Budgeted

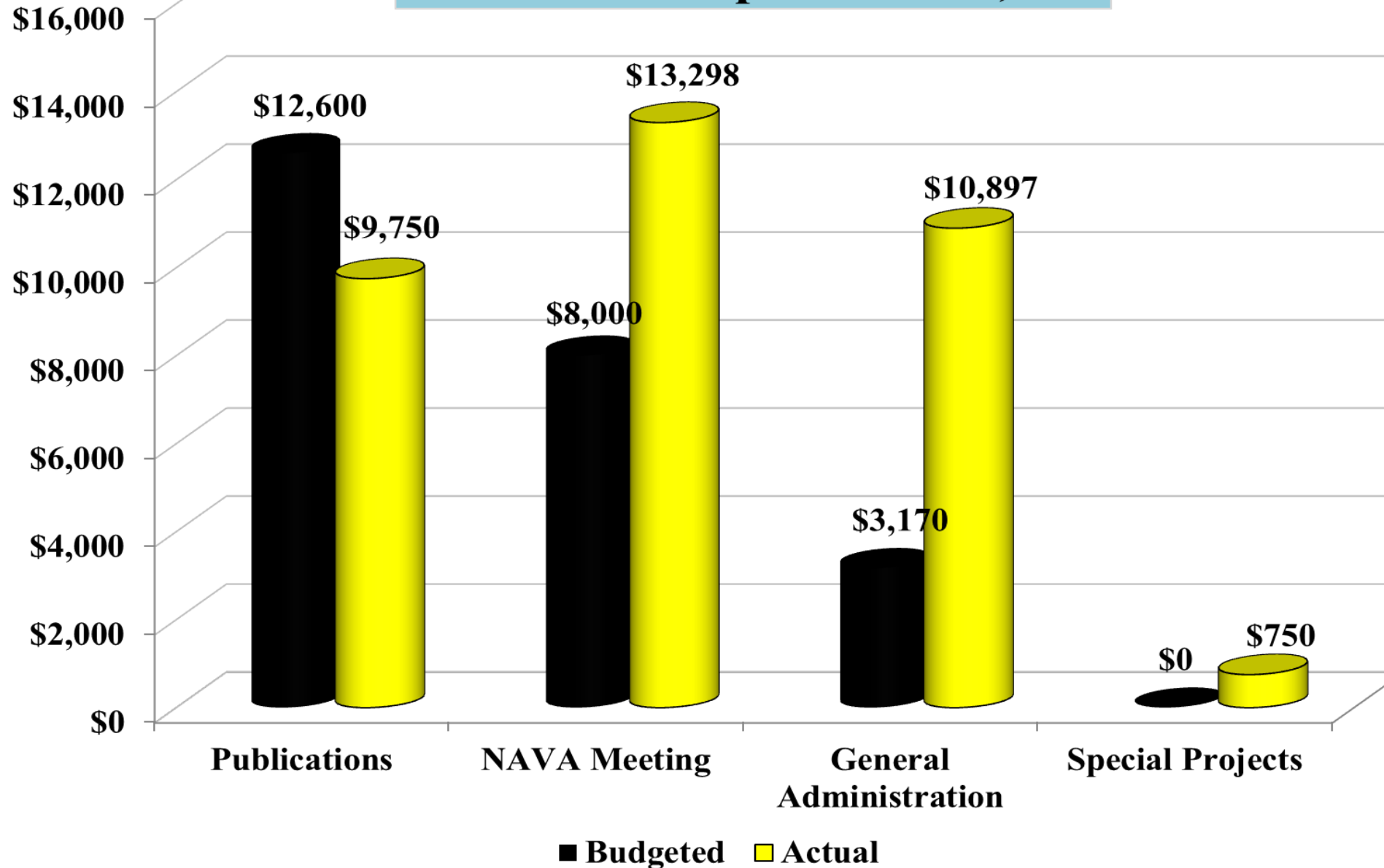
Total Budgeted Expenses: \$23,770

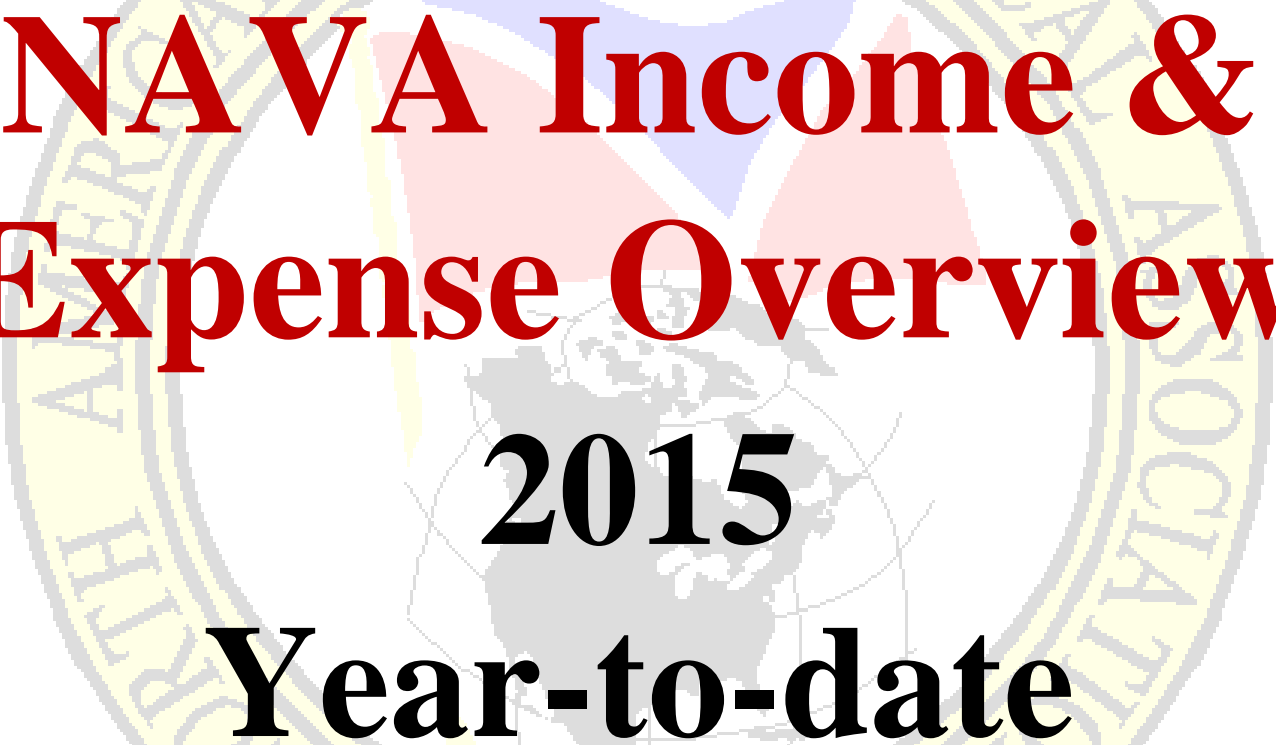


Special Projects, \$0 0%

NAVA Expense Summary- Budgeted vs. Actual: 2014

Total 2014 Expenses: \$34,696



The background of the slide features a large, faint, circular seal of the North American Vexillological Association. The seal has a yellow outer ring with the text "NORTH AMERICAN VEXILLOLOGICAL ASSOCIATION" in grey. Inside the ring is a globe with a red and blue flag design. At the bottom of the seal, the year "1967" is written in blue.

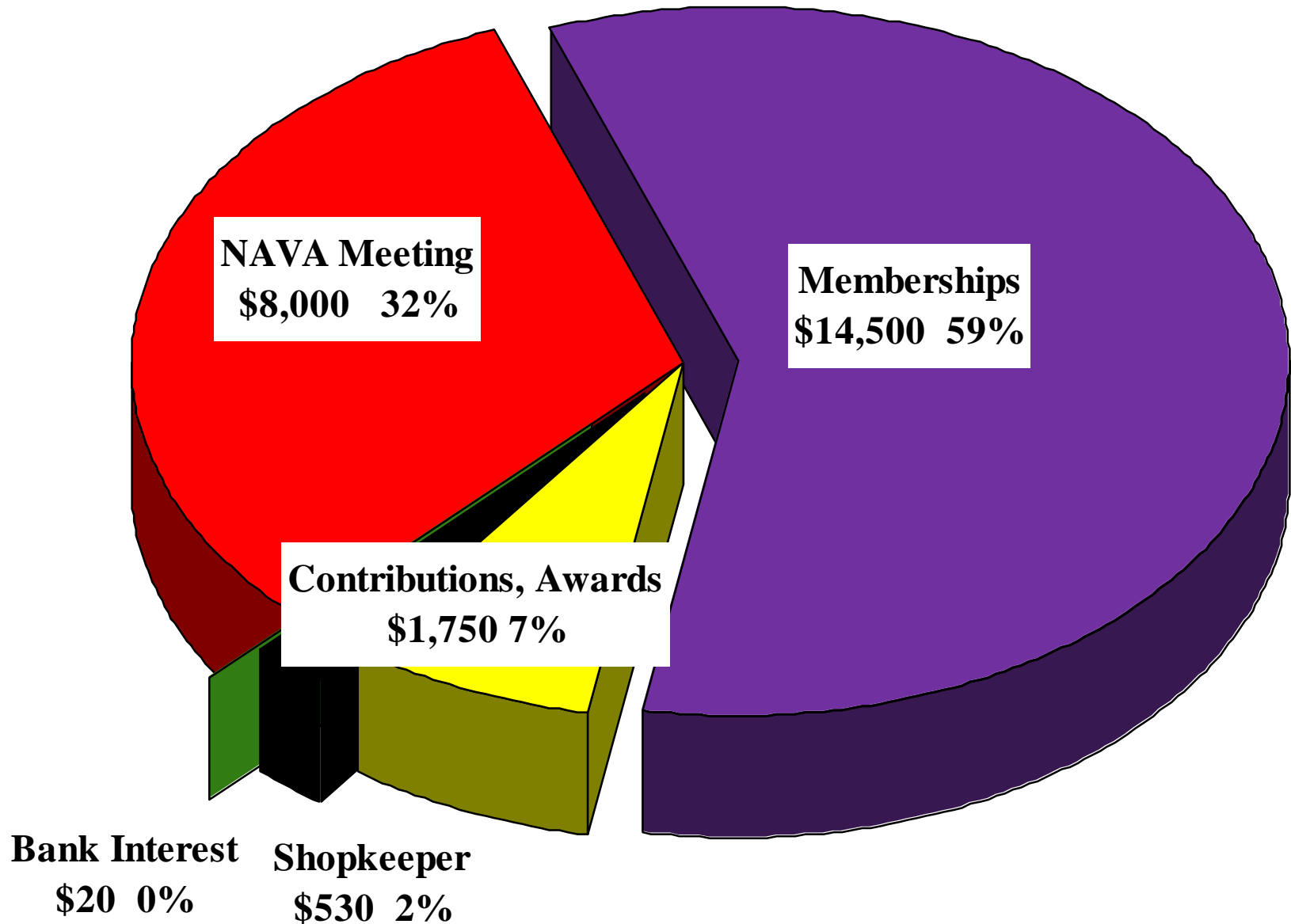
NAVA Income & Expense Overview

2015

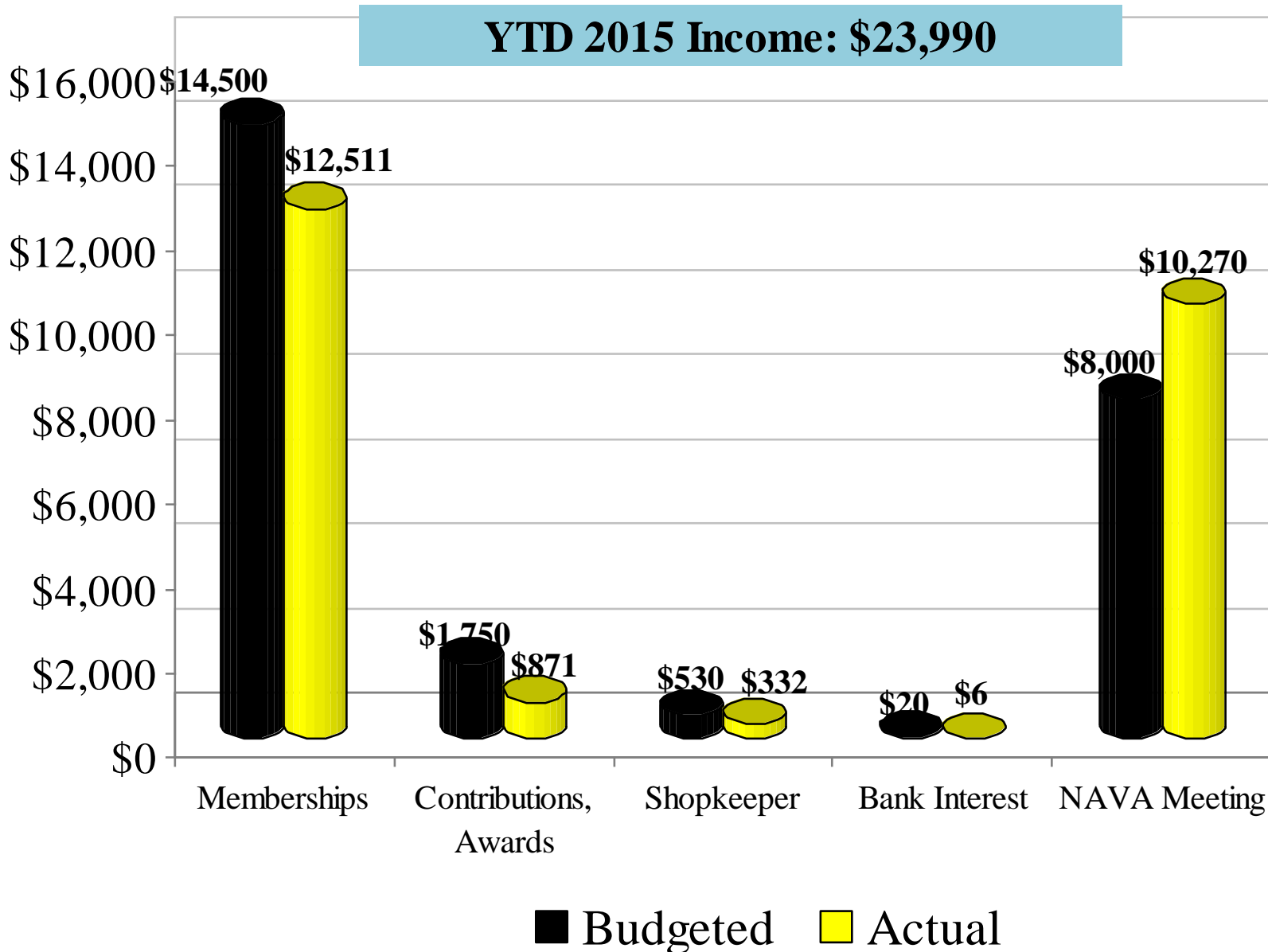
Year-to-date

Income: 2015 Approved & Budgeted

GRAND TOTAL: \$24,800

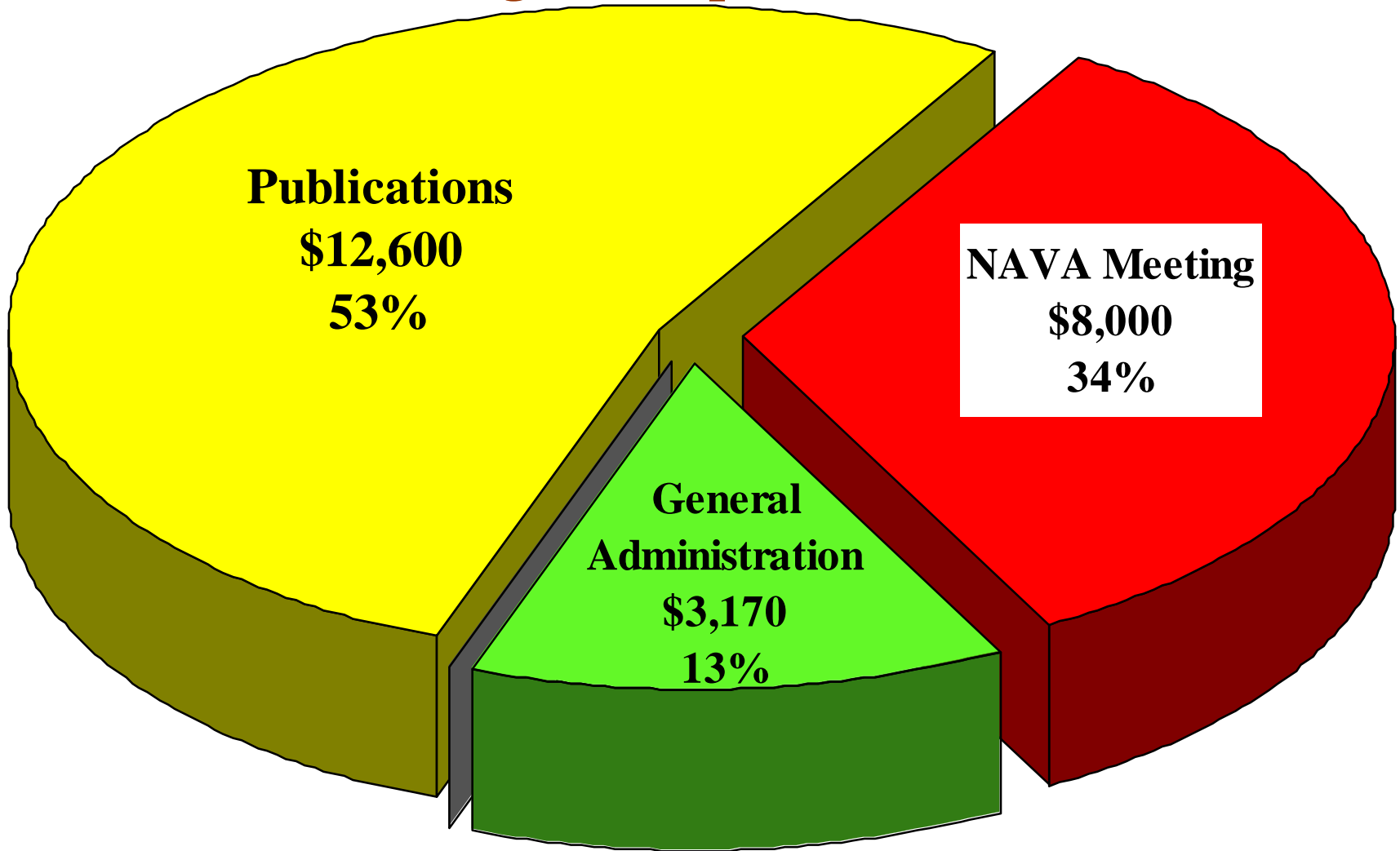


NAVA Income Summary- Budgeted vs. YTD Actuals: 2015

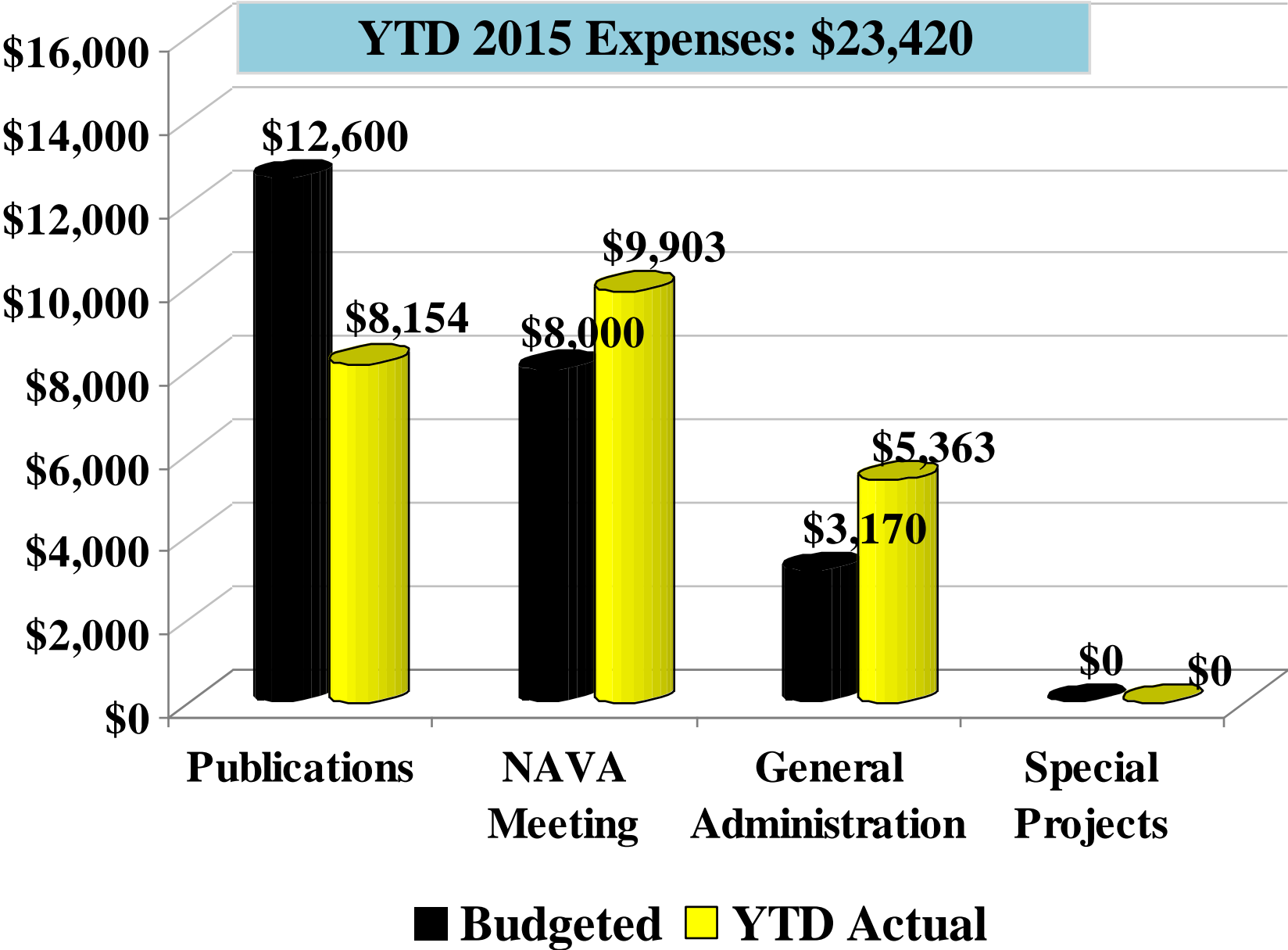


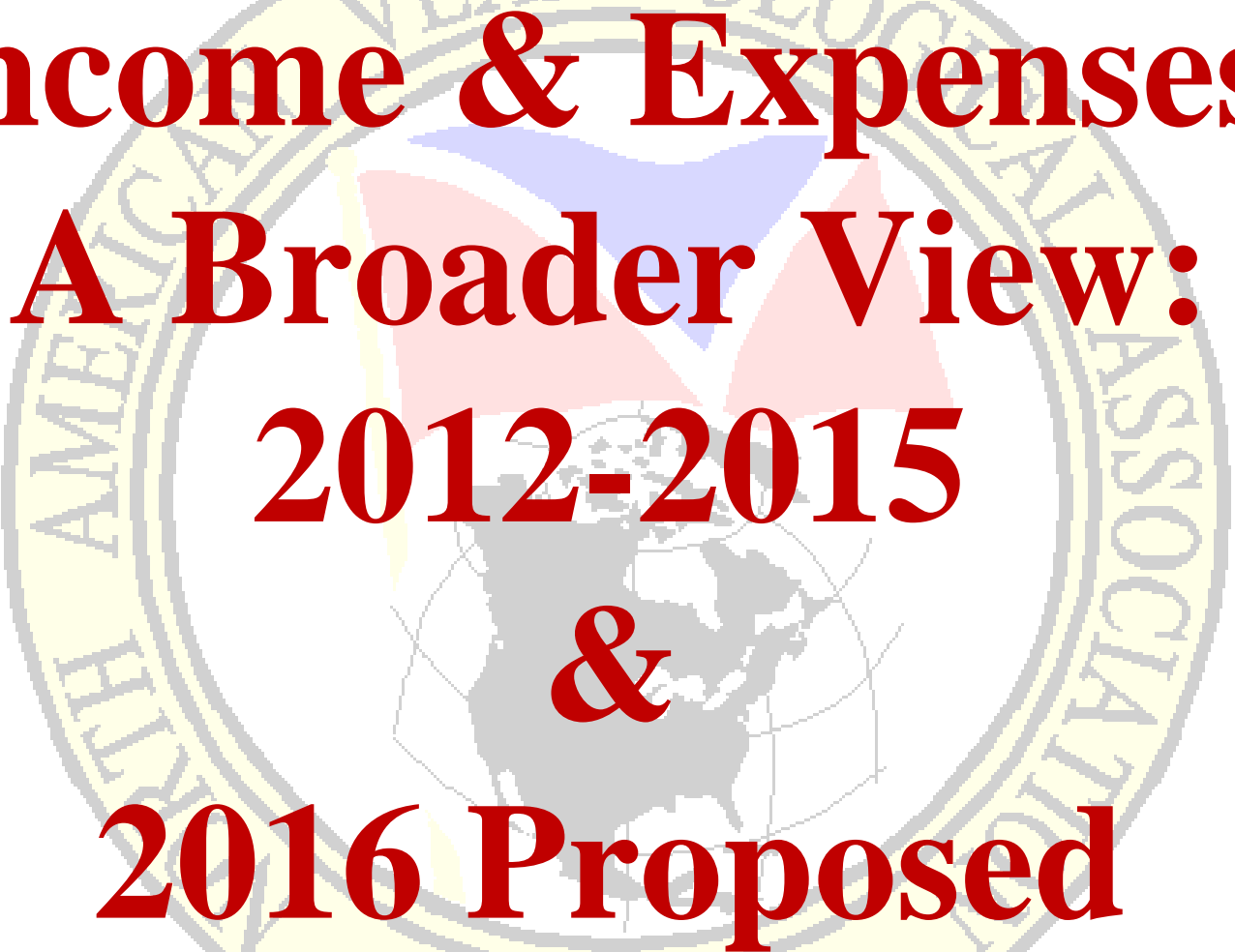
Expenses: 2015 Approved & Budgeted

Total Budgeted Expenses: \$23,770



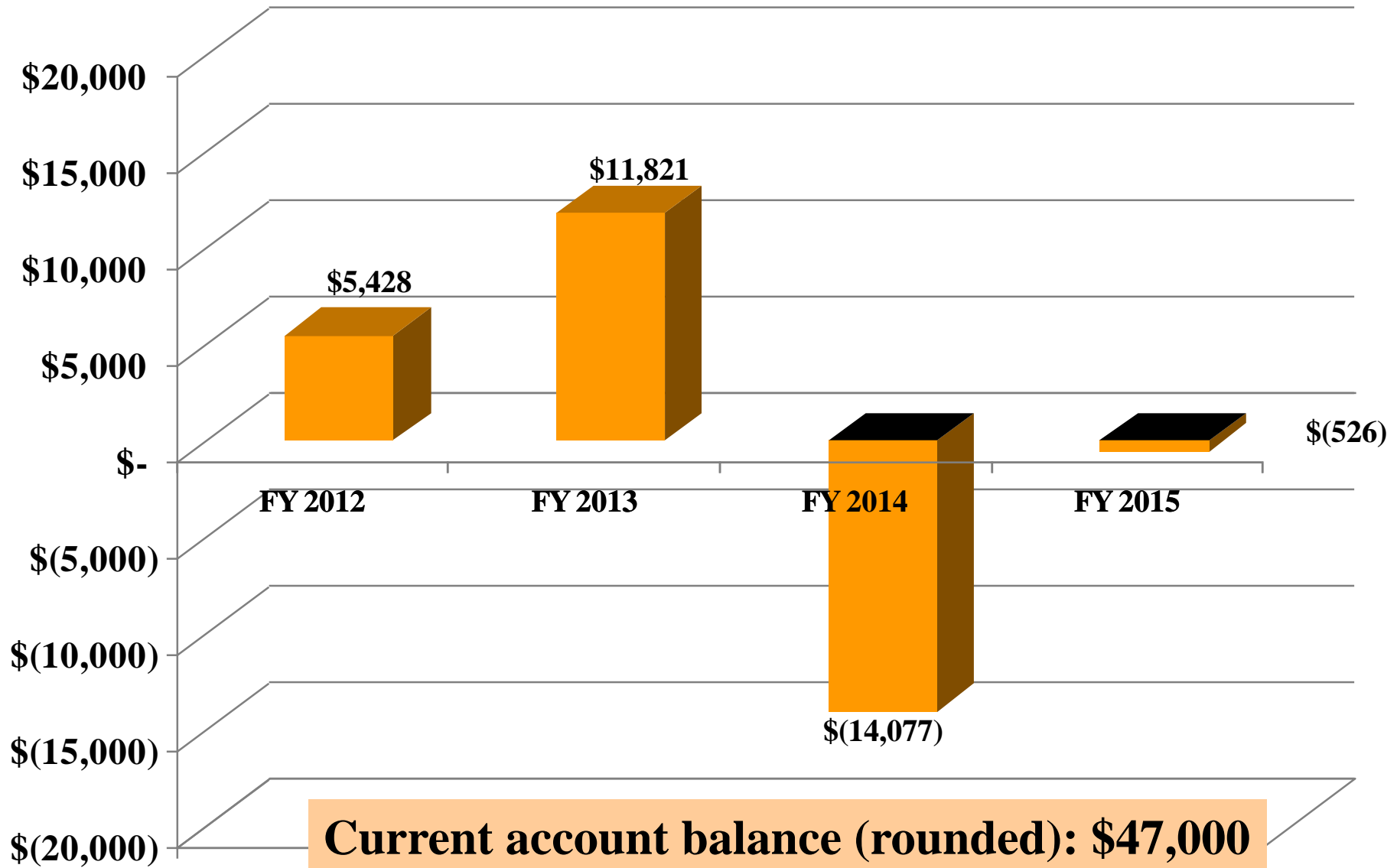
NAVA Expense Summary- Budgeted vs. YTD Actual: 2015



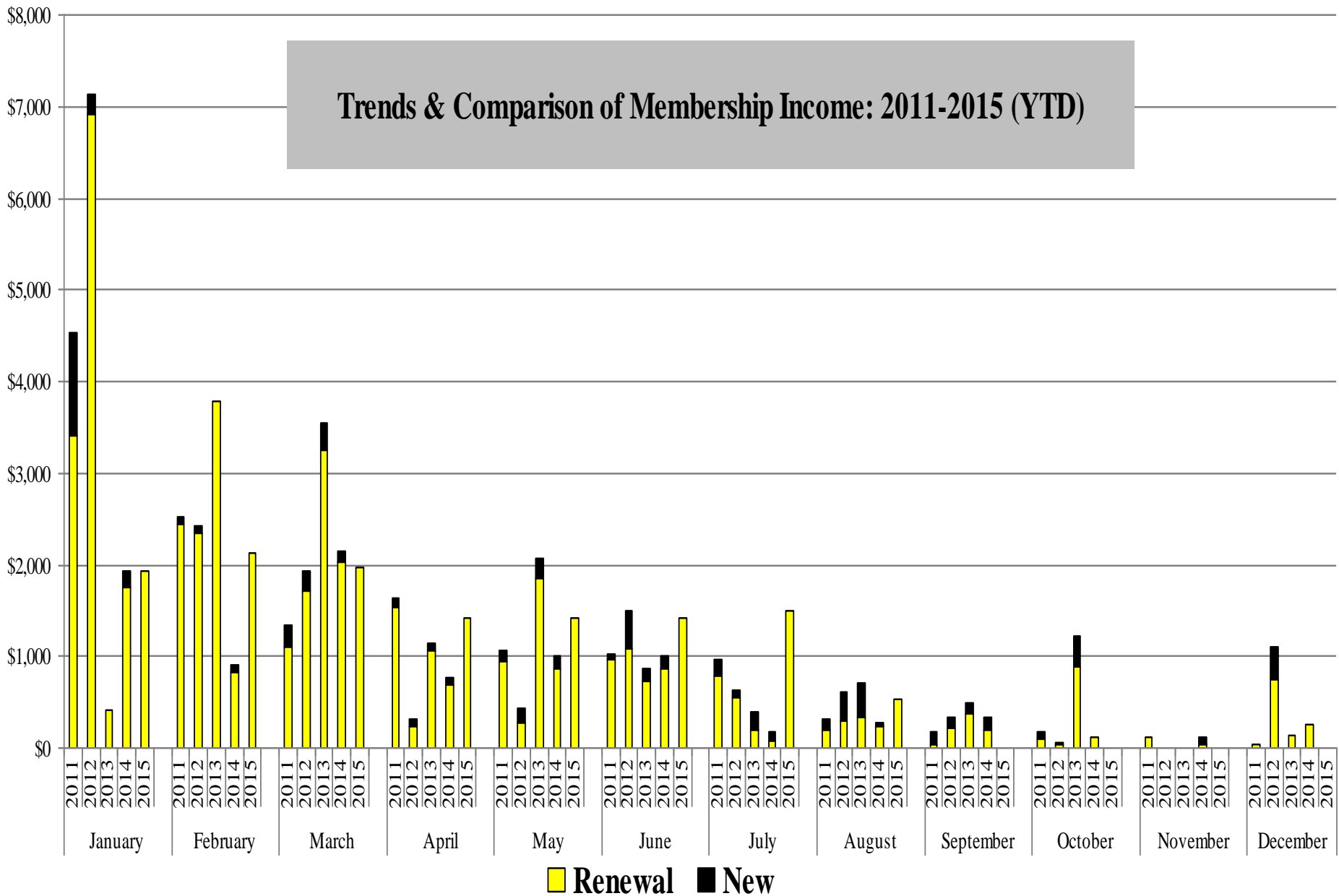


Income & Expenses- A Broader View: 2012-2015 & 2016 Proposed

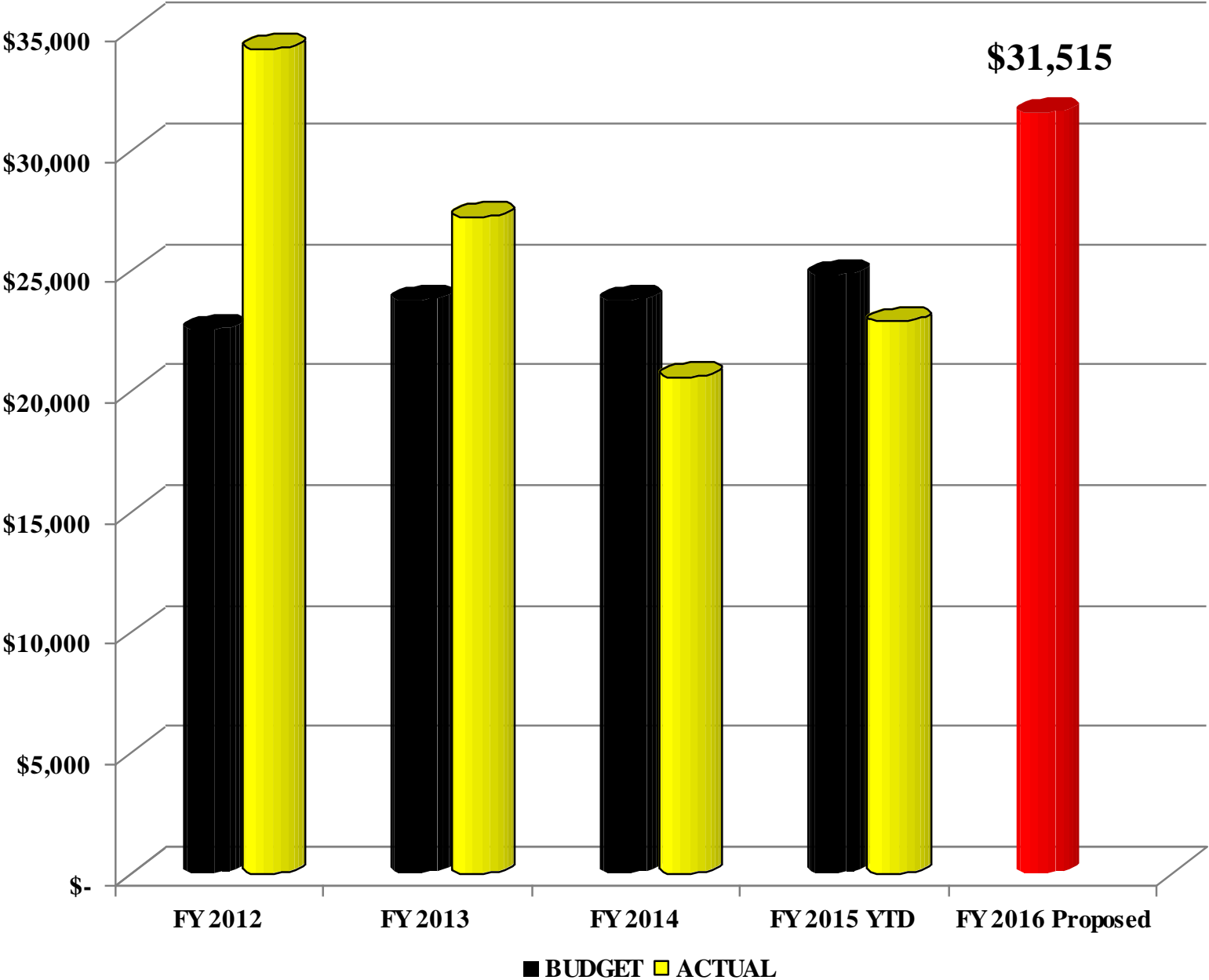
Account Balance & Annual Cash Flow: 2012-2015 (YTD)



Trends & Comparison of Membership Income: 2011-2015 (YTD)

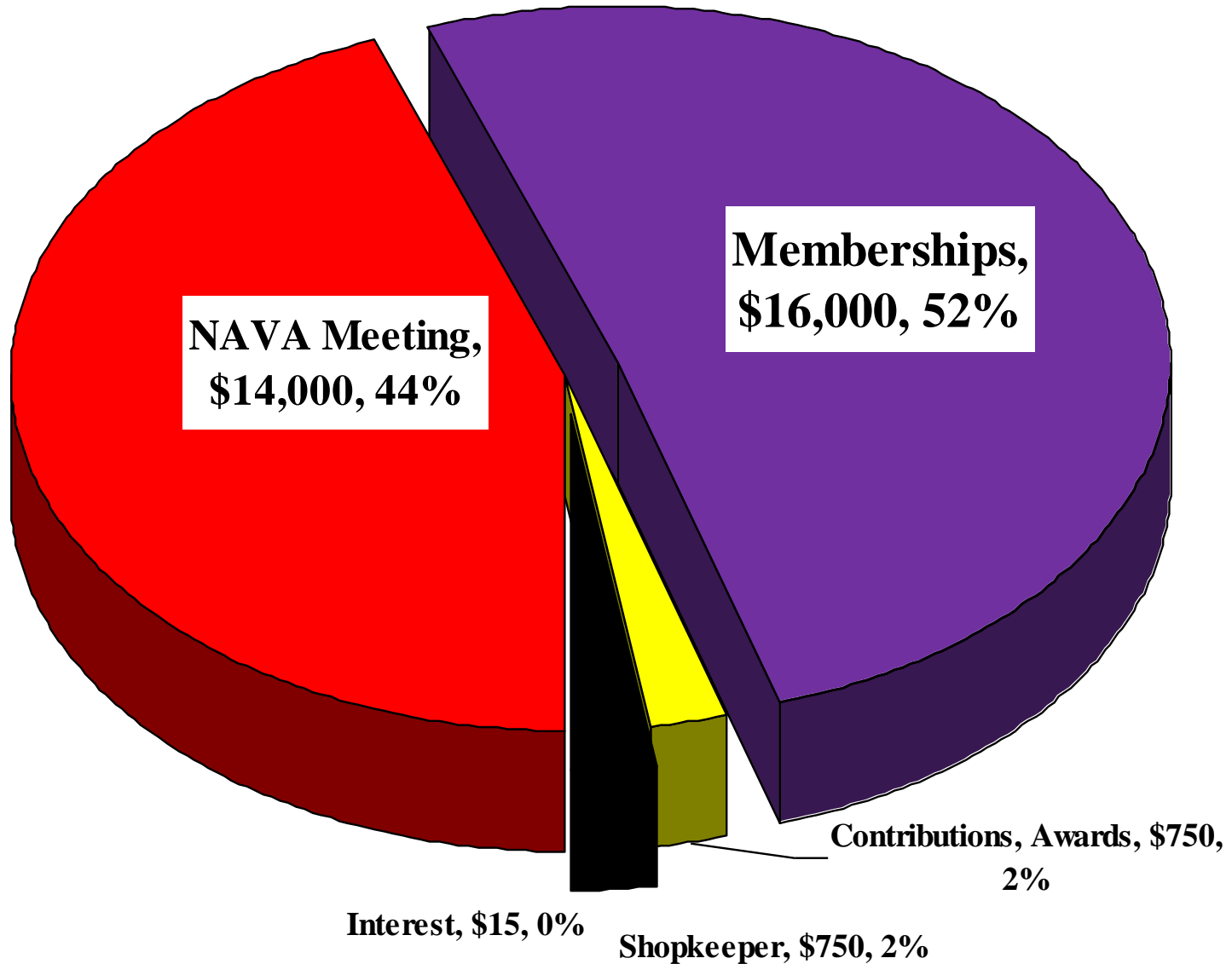


Income: Prior Year Budgeted vs. Actual; 2016 Proposed

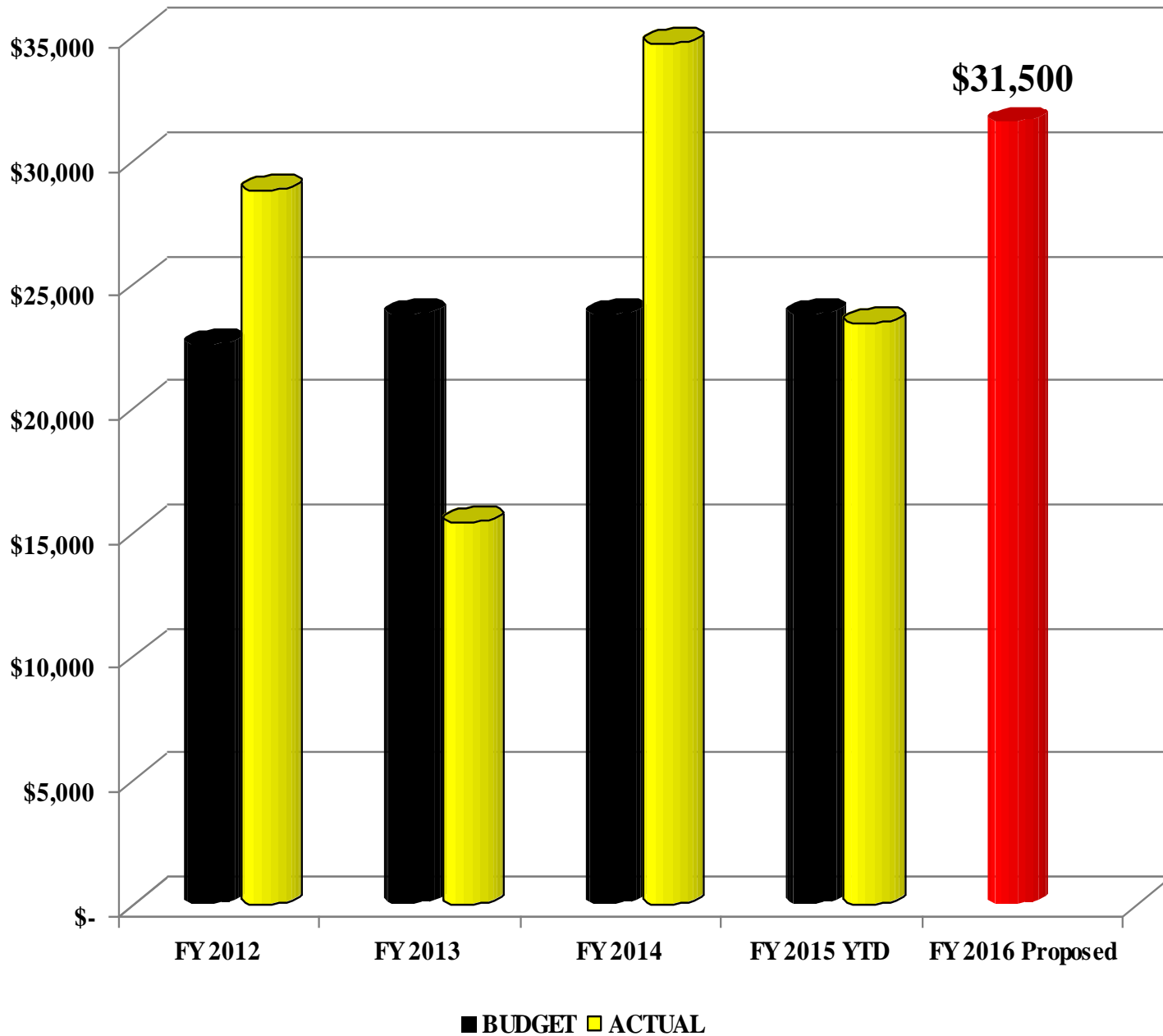


Income: 2016 Proposed

GRAND TOTAL: \$31,515



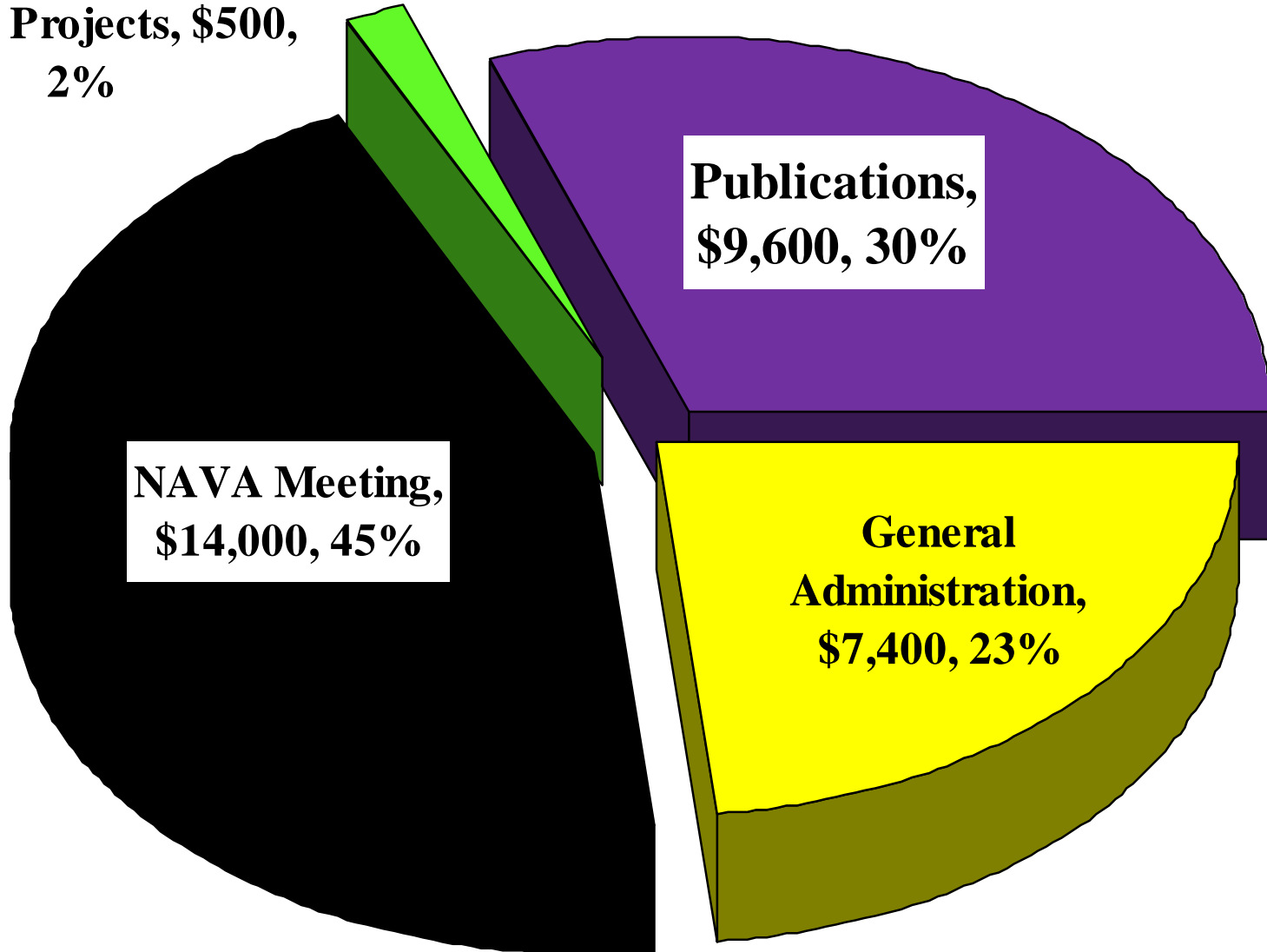
Expenses: Prior Year Budgeted vs. Actual; 2016 Proposed



Expenses: 2016 Proposed

GRAND TOTAL: \$31,500

**Special Projects, \$500,
2%**



**NAVA Meeting,
\$14,000, 45%**

**Publications,
\$9,600, 30%**

**General
Administration,
\$7,400, 23%**

Questions?

